

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 18			
% of Funds Committed	100.00 %	97.11 %	1	97.21 %	100	100	
% of Funds Disbursed	94.49 %	90.77 %	5	90.53 %	67	67	
Leveraging Ratio for Rental Activities	3.32	3.92	11	4.97	41	37	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.27 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	80.44 %	1	73.71 %	99	99	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.59 %	83.76 %	3	81.48 %	76	82	
% of 0-30% AMI Renters to All Renters***	69.88 %	48.31 %	4	45.54 %	82	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.23 %	98.71 %	12	96.14 %	47	50	
Overall Ranking:			In State:	1 / 18	Nationally:	97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,191	\$19,238		\$28,248	259 Units	47.60 %	
Homebuyer Unit	\$35,771	\$20,615		\$15,487	246 Units	45.20 %	
Homeowner-Rehab Unit	\$43,853	\$21,371		\$0	39 Units	7.20 %	
TBRA Unit	\$0	\$4,313		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alexandria VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,988	\$173,061	\$46,179
State:*	\$81,468	\$109,602	\$31,019
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.8	25.6	38.5	0.0	Single/Non-Elderly:	40.9	47.2	25.6	0.0
Black/African American:	82.5	53.7	53.8	0.0	Elderly:	7.8	3.3	20.5	0.0
Asian:	0.0	2.0	0.0	0.0	Related/Single Parent:	43.6	19.9	35.9	0.0
American Indian/Alaska Native:	0.0	0.8	0.0	0.0	Related/Two Parent:	6.6	24.8	7.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	1.2	4.5	10.3	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.3	5.1	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	9.7	13.0	2.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.2	45.1	38.5	0.0	Section 8:	76.3	0.0 [#]		
2 Persons:	30.7	15.9	33.3	0.0	HOME TBRA:	0.0			
3 Persons:	13.2	18.7	10.3	0.0	Other:	9.3			
4 Persons:	9.3	11.4	7.7	0.0	No Assistance:	14.4			
5 Persons:	4.7	6.9	7.7	0.0					
6 Persons:	3.5	1.2	2.6	0.0					
7 Persons:	1.6	0.4	0.0	0.0					
8 or more Persons:	0.8	0.4	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			13	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alexandria State: VA Group Rank: 97
 (Percentile)
 State Rank: 1 / 18 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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